

## Annual Report 2018



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We once again want to thank all of you for partnering with Kids Club Kampala for another year. It has been a year of a lot of change and lots of exciting developments.

We have been blessed to welcome a number of new staff to our team this year. Nicole as our Charity Development Officer and Karen as our Fundraising and Events Officer. In July Nicole joined Corrie in visiting our projects and children in Uganda. Our volunteer team has also grown with Rosie as our Fundraising Intern and Miriam, Linda and Jess as Fundraising Ambassadors.

We expanded to a new slum community, Naguru, enabling hundreds more vulnerable children to benefit from our kids clubs, education, feeding and community development services. We are excited to announce that we have been awarded a prestigious funding grant from UKAid to support our Education projects and we are looking forward to what we can achieve thanks to this support.

Sadly in November our offices in Uganda were broken into and many of our laptops and other equipment were stolen. This was an upsetting and stressful time but thank you for standing with us in prayer, and thank you everyone who generously donated to enable us to repair the damage and replace the stolen items.

2018 has also been a year of change and excitement for us personally. In June Olivia welcomed a baby boy, in September Corrie relocated to Ireland, and in Uganda Sam also welcomed a baby girl this year.

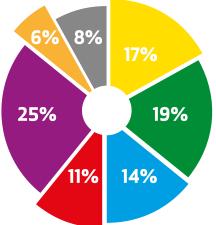
Thank you everyone who has donated, fundraised, sponsored a child and volunteered with us this year. We hope you enjoy reading about all we have achieved this year, we could not have done it without you.

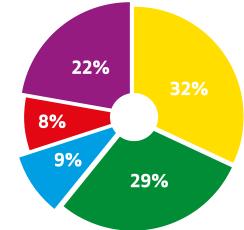
God bless you,

#### **Olivia Barker White and Corrie Fraser**

Directors Kids Club Kampala

## Financial Review





Total income: £269,055			
Donations:	£45,941 - 17%		
<ul> <li>Regular gifts:</li> </ul>	£49,930 - £19%		
School Sponsorship:	£37,899 - 14%		
Fundraising:	£28,706 - 11%		
Grants:	£66,434 - 25%		
Earned Income:	£18,352 - 6%		
<ul> <li>Gift aid:</li> </ul>	£21,793 - 8%		

#### Total expenditure: £251,291

Keeping children safe:	£79,707 - 32%
Access to education:	£71,964 - 29%
Meeting basic needs:	£20,766 - 9%
Community transformation:	£19,790 - 8%
Fundraising and governance:	£59,064 - 22%

# Fundraising Highlights

We took part in The Big Give Christmas Challenge and we raised a massive £11,365 meaning we can feed more children at our Feeding Project this year.









Facebook birthday fundraisers

New fundraising ambassadors

**Sponsored** cycle

> Schools fundraising with us

**Marathons** 

Churches for us

fundraising

Online fundraising appeals raising over £4000!

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We've also been involved in countless craft sales and community events



### Access to **Education**



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When I was small I used to dream of going to university. I knew my parents did not have enough money. I never thought I would even make it to secondary school. When I received my results and saw that I had passed and would start secondary school I was so happy. I said to my God that I would never leave school until I complete it because I want to have a bright future. **9**9

Adam\*





566 150

**Children received** informal education classes

**Children sponsored** to go to school

**Children graduated Primary School** 

**Children graduated Secondary School** 

#### 66

I used to pray that God could help me to go to school like the other children, I lost my mother and I used to cry so much because I was lonely without her, but with God there's hope and I'm so thankful to Kids Club Kampala and my sponsor for all that they have done for me.

Shona\*





### The Year at a Glance: Our Story in Numbers

The Kids Club Kampala team has grown! This year, two new members of staff joined our team. Nicole as our Charity Development Officer and Karen as our Fundraising and Events Officer. Miriam, Linda, and Jess joined our team as Fundraising Ambassadors and Rosie joined us as our Fundraising Intern.

125k

Meals served to hungry children

745

Items of clothing we distributed

150

Teenagers attended our counselling and guidance workshops

Children received lifesaving mosquito nets

Children received vital dental hygiene kits



Kids Club Kampala was awarded a grant from UKAid to launch our Early Education For All Project in 3 slums. The Small Charities Challenge Fund will run for two years and help us to increase access to quality non formal education to children in the slums.



## <u>Keeping</u> Children Safe

We believe that children belong in loving families. The Ewafe Project rescues children from abandonment, abuse and harm and reintegrates them with loving families wherever possible.

#### In 2018 we:







us to cook food safely for more children.

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Miriam\* (10) and her siblings Jenny\* (9) and Ben\* (7) found themselves with nowhere to live when their mother was suffering from mental health problems and was admitted to hospital. They had no one to turn to. Both Jenny and Ben also suffer from sickle cell and were becoming unwell. Our Ewafe project gave them a safe place to live and took care of their medical and practical needs. Over the next few months our social workers worked with the family including their Aunt to make a plan for the children to return home. Their mother is now out of hospital and with the additional help from their Aunt who now lives with them and regular support from our social workers they were able to return home. Another family back together.'

## **Transforming Communities**

With the help of SIDshare and the Uganda WC Project we provided a community with an eco-friendly composting toilet.

In 2018 we continued to bring free carpentry training to young men to give them a skill for life. 6 young men graduated with a skill.





## Carpentry Graduates

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I had dropped out of school at age 13 and felt so hopeless. After starting at the Carpentry Project I felt so good, like I could be in charge of my future and work hard. I now had hope. Getting my graduation certificate made me feel so proud. I now have a job at a carpentry workshop. It has really changed my life and means I can help my family.

A previous Carpentry Graduate, James\*



Our tailoring and knitting training programme provided a total of 45 women with a skill for life which will help them to break the cycle of poverty for their families.

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When I joined the tailoring programme I didn't have an idea about how to sew and today I am wearing a dress that I made, I'm so grateful to Kids Club Kampala and I want to share my tailoring skills with others in my community so they can also earn money. "

A previous Tailoring Graduate, Jessica

**Tailoring and** knitting graduates

## Partner with us

Your Details
Name:
D.O.B / /
Address:
Post Code:
Email Address:
Phone Number:
Bank Address:
Post Code:
Name of Account Holder:
Account Number:
Sort Code:

Please post this form to:

148 Witton Lodge Road

Birmingham, B23 5AP

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Kids Club Kampala, Hope House

#### Your Giving

 Set up a new standing order
 Change my current standing order

I would like to support the work of Kids Club Kampala by giving a monthly gift of: □ £10 □ £25 □ £50 Other amount: £ \_\_\_\_\_

My donation will commence on the: / / and subsequently on the: \_\_\_\_\_\_ of every month to the account of Kids Club Kampala HSBC 67 The Parade, Sutton Coldfield, West Midlands, B72 1HD

#### Account number: 21791958 Sort Code 40-43-28

☐ I confirm that I am a UK income or capital gains tax payer and I consent to the charity reclaiming 25p of tax on every £1 that I donate

Signed:

Date: / /

Or email at: info@kidsclubkampala.org

You can also donate by credit/debit card online at: www.give.net/kidsclubkampala

### Do More

The impact we are making for children and families in the slums is only possible because of your generous support. We would like to thank all our supporters, volunteers and staff who have helped make this all possible.

We would love for you to join us in spreading more hope and love in Uganda. If you like the work we're doing you can support us by donating, giving regularly, sponsoring a child, becoming a fundraising ambassador or volunteering. Please get in touch, we would love to hear from you.'

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Republic of Ireland RCN number: 20103835



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